

Foster-Glocester School District

2000-2001 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 13,773,946
Total District Enrollment*:	1,573
Total District Per Pupil:	\$ 8,756
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 13,491,783
In-District Enrollment:	1,564
In-District Per Pupil:	\$ 8,626
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 12,633,696
In-District Enrollment:	1,564
Adj. District Per Pupil:	\$ 8,078
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 13,773,946	\$ 0	\$ 4,941,705	\$ 6,285,987	\$ 0	\$ 0	\$ 2,546,254
% of Total Expenditures:	100.00%	0.00%	35.88%	45.64%	0.00%	0.00%	18.49%
Enrollment:	1573	0	695	869	0	0	9
% of Total Enrollment:			44.18%	55.24%			0.57%
Instruction							
Expenditures:	\$ 8,238,340	0	3,774,660	4,463,679	0	0	0
% of Total Expenditures:	59.81%	0.00%	27.40%	32.41%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,477,978	0	608,962	863,586	0	0	5,430
% of Total Expenditures:	10.73%	0.00%	4.42%	6.27%	0.00%	0.00%	0.04%
Operations							
Expenditures:	\$ 1,954,837	0	257,068	571,447	0	0	1,126,322
% of Total Expenditures:	14.19%	0.00%	1.87%	4.15%	0.00%	0.00%	8.18%
Other Commitments							
Expenditures:	\$ 1,140,251	0	0	0	0	0	1,140,251
% of Total Expenditures:	8.28%	0.00%	0.00%	0.00%	0.00%	0.00%	8.28%
Leadership							
Expenditures:	\$ 962,542	0	301,015	387,275	0	0	274,252
% of Total Expenditures:	6.99%	0.00%	2.19%	2.81%	0.00%	0.00%	1.99%